



Fortune Techgroup
润欣科技

2019

2019 04

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	335,761,500.00	372,489,804.65	-9.86%
	7,315,751.41	13,297,340.87	-44.98%
	5,549,325.17	13,092,745.87	-57.62%
	152,669,556.78	53,672,806.56	184.44%
/	0.02	0.04	-50.00%

	10	10	
		5,705,325	
		310,000	6,015,325

	236,854.79	0.02%	467,074.13	0.04%	-49.29%	
	4,819,964.05	0.43%	3,646,621.42	0.30%	32.18%	
	197,274,774.44	17.65%	339,746,965.87	28.08%	-41.93%	
	167,647,613.87	15.00%	113,504,799.21	9.38%	47.70%	
	1,475,916.34	0.13%	10,088,763.01	0.83%	-85.37%	
	353,799.79	67,072.63	427.49%			
	3,408,404.94	6,099,070.65	-44.12%			
	2,082,050.00	300,000.00	594.02%			
	7,315,751.41	13,297,340.87	-44.98%			
	0.02	0.04	-50.00%			
		418,656,630.11	506,049,071.59	-17.27%		
		265,987,073.33	452,376,265.03	-41.20%		
		152,669,556.78	53,672,806.56	184.44%		
		0.00	700.00	-100.00%		
		0.00	112,145,549.86	-100.00%		

	0.00	-112,144,849.86	-100.00%	
	83,434,186.10	350,444,658.31	-76.19%	
	227,779,618.38	286,462,585.62	-20.49%	
	-144,345,432.28	63,982,072.69	-325.60%	
	7,053,534.96	5,639,905.72	25.06%	

44.98%

33,576.15

9.86%

731.58

5G

554.93

57.62%

WLAN

5G

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33,576.15

9.86%

731.58

44.98%

554.93

57.62%

			44,160						1,900.65		
			0								
			0						36,128.23		
			0.00%								
	()		(1)		(2)	(3) (2)/(1)					
MCU	ARM		4,502.17	4,502.17	0	4,502.17	100.00%	81.41	3939.33		
		9,840	9,840		0	9,860.08	100.00%	254.02	9404.43		
		2,687.83	2,687.83		0	2,687.83	100.00%				
		5,216.9	5,216.9	748.6		5,106.95	97.89%	284.1	1,290.48		
IOT		6,914.09	6,914.09	716.23		3,431.15	49.63%	119.21	939.27		
	AAC	10,795.71	10,795.71	435.82		10,540.05	97.63%	8.91	651.09		
	--	39,956.7	39,956.7	1,900.65		36,128.23	--	--	747.65	16,224.6	--
	--	0	0	0		0	--	--		--	--

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	2019 3 31	2018 12 31
	204,471,832.64	199,678,396.43
	254,824.54	
	398,190,864.14	458,119,922.68
	85,618,002.46	113,715,112.93
	312,572,861.68	344,404,809.75
	236,854.79	467,074.13
	23,205,357.23	29,446,182.99
	774,569.43	994,201.07
	274,936,432.47	306,357,205.59
	4,819,964.05	3,646,621.42

2019

906,116,129.86

997,715,403.24

[illegible]

			2019
		243,864,723.69	243,864,723.69
		1,475,916.34	10,088,763.01
		19,740,914.60	19,740,914.60
		143,734,569.42	136,418,818.02
		726,862,099.05	728,159,194.32
		3,216,150.74	3,159,285.99
		730,078,249.79	731,318,480.31
		1,117,833,526.44	1,209,755,717.70

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	2019 3 31	2018 12 31
	145,619,793.64	154,359,962.61
	199,404,222.69	247,512,210.87
	77,932,515.67	101,925,783.41
	121,471,707.02	145,586,427.46
		7,662,570.59

	3,757,144.05	2,490,892.27
	417,626,136.20	483,224,593.13
	331,083,622.32	294,691,395.32
	2,293,913.17	2,661,519.03

	949,329.61	1,008,720.19
	4,334,941.14	4,757,799.79
	2,981,676.79	2,708,101.21
	27,564,918.88	28,653,955.70
	231,744.93	-3,853.99
	137,051,482.35	171,394,410.80

	19,740,914.60	19,740,914.60
	38,770,474.68	34,418,413.34
	620,587,992.72	616,235,931.38

“ ”		
“ ”		
“ ”		
“ ”		700.00
“ ”	7,882,953.47	15,967,209.87
	3,901.48	60,000.00
“ ”	7,879,051.99	15,907,209.87
	493,231.79	2,402,664.30
“ ”	7,385,820.20	13,504,545.57
1. “ ”	7,385,820.20	13,504,545.57
2. “ ”		
1.	7,315,751.41	13,297,340.87
2.	70,068.79	207,204.70
	-8,673,172.19	-10,798,970.33
	-8,612,846.67	-10,871,411.40
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	-8,612,846.67	-10,871,411.40
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“ ”		700.00
“ ”	4,352,061.34	11,930,480.86
		60,000.00
“ ”	4,352,061.34	11,870,480.86
		1,315,426.12
“ ”	4,352,061.34	10,555,054.74
“ ”	4,352,061.34	10,555,054.74
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	4,352,061.34	10,555,054.74

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	413,054,682.11	505,332,040.58

	5,601,948.00	717,031.01
	418,656,630.11	506,049,071.59
	231,960,129.51	413,707,043.48
	14,455,882.27	15,894,897.18
	2,709,499.83	6,557,340.69
	16,861,561.72	16,216,983.68
	265,987,073.33	452,376,265.03

	0.00	112,145,549.86
	0.00	-112,144,849.86
	83,434,186.10	349,459,658.31
		985,000.00
	83,434,186.10	350,444,658.31
	225,906,377.53	283,420,015.15
	1,873,240.85	3,042,570.47
	227,779,618.38	286,462,585.62
	-144,345,432.28	63,982,072.69
	-1,270,589.54	129,876.33
	7,053,534.96	5,639,905.72
	129,449,334.52	88,927,745.40
	136,502,869.48	94,567,651.12

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	184,641,639.33	262,237,297.67

	2,776,772.96	883,807.13
	187,418,412.29	263,121,104.80
	92,342,008.57	281,399,498.81
	12,645,902.24	14,067,452.20
	2,709,499.83	6,549,532.82
	9,275,160.72	11,278,586.64
	116,972,571.36	313,295,070.47
	70,445,840.93	-50,173,965.67
		700.00
		700.00
	29,459.07	26,424.64
	36,392,227.00	
	36,421,686.07	26,424.64
	-36,421,686.07	-25,724.64
	9,546,050.00	159,289,303.50
		985,000.00

	9,546,050.00	160,274,303.50
	49,375,380.80	120,694,939.38
	662,038.36	1,707,850.12
	50,037,419.16	122,402,789.50
	-40,491,369.16	37,871,514.00
	-41,094.78	
	-6,508,309.08	-12,328,176.31
	84,159,139.55	24,559,228.80
	77,650,830.47	12,231,052.49

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	2018 12 31	2019 1 1	
	199,678,396.43	199,678,396.43	
		260,293.62	260,293.62
	458,119,922.68	458,119,922.68	
	113,715,112.93	113,715,112.93	
	344,404,809.75	344,404,809.75	
	467,074.13	467,074.13	
	29,446,182.99	29,446,182.99	
	994,201.07	994,201.07	
	306,357,205.59	306,357,205.59	
	3,646,621.42	3,646,621.42	
	997,715,403.24	997,975,696.86	260,293.62
	260,293.62		-260,293.62

	200,861,444.45	200,861,444.45	
	2,697,462.21	2,697,462.21	
	1,523,572.99	1,523,572.99	
	4,298,457.08	4,298,457.08	
	2,229,272.79	2,229,272.79	
	169,811.32	169,811.32	
	212,040,314.46	211,780,020.84	-260,293.62
	1,209,755,717.70	1,209,755,717.70	
	339,746,965.87	339,746,965.87	
	113,504,799.21	113,504,799.21	
	2,558,755.07	2,558,755.07	
	5,809,473.79	5,809,473.79	
	3,075,149.35	3,075,149.35	
	5,944,220.35	5,944,220.35	
	1,121,418.28	1,121,418.28	
	470,639,363.64	470,639,363.64	
	7,797,873.75	7,797,873.75	
	7,797,873.75	7,797,873.75	
	478,437,237.39	478,437,237.39	
	318,045,975.00	318,045,975.00	
	243,864,723.69	243,864,723.69	
	10,088,763.01	10,088,763.01	
	19,740,914.60	19,740,914.60	
	136,418,818.02	136,418,818.02	
	728,159,194.32	728,159,194.32	
	3,159,285.99	3,159,285.99	
	731,318,480.31	731,318,480.31	
	1,209,755,717.70	1,209,755,717.70	

	2018 12 31	2019 1 1	
	154,359,962.61		
	247,512,210.87		
	101,925,783.41		
	145,586,427.46		
	7,662,570.59		
	46,169,265.20		
	994,201.07		
	7,094,560.00		
	25,029,691.59		
	2,490,892.27		
	483,224,593.13		
	294,691,395.32		
	2,661,519.03		
	1,523,572.99		
	3,997,341.60		
	1,362,108.79		
	169,811.32		
	304,405,749.05		
	787,630,342.18		
	102,896,580.80		
	31,369,253.11		
	1,008,720.19		
	4,757,799.79		
	2,708,101.21		
	28,653,955.70		
	-3,853.99		
	171,394,410.80		
	171,394,410.80		

	318,045,975.00		
	244,030,628.44		
	19,740,914.60		
	34,418,413.34		
	616,235,931.38		
	787,630,342.18		

2019

2018

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